

APPENDIX 3 – HISTORICAL COST AND UTILIZATION DATA – MEDICAID BEHAVIORAL HEALTH PROGRAM

**Request for Proposal No. 250000002670
Prepaid Inpatient Health Plan (PIHP)**

See below for details.

MILLIMAN REPORT

Historical cost and utilization data – Medicaid Behavioral Health Program

Prepared for State of Michigan, Department of Health and Human
Services

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BACKGROUND

INTRODUCTION

To assist potential bidders in understanding the populations served by the Behavioral Health (BH) Medicaid program, Milliman, on behalf of the Michigan Department of Health and Human Services (MDHHS), has compiled information on service expenses for each of the three regions as defined currently in the procurement. The data is based on State Fiscal Year (SFY) 2023 (October 1, 2022 – September 30, 2023) Period 3 Encounter Quality Initiative (EQI) data, which was provided by Community Mental Health Services Programs (CMHSPs) and historical Prepaid Inpatient Health Plans (PIHPs). SFY 2023 encounter data was leveraged where EQI data was not available. These data sources form the foundation for the benefit expense and utilization statistics presented throughout this document. Additionally, eligibility information was summarized using extracts from MDHHS's eligibility files. This data was used to determine the member months reflected in the summary tables included in this document. No adjustments have been applied to the data presented throughout this report. However, information regarding historical adjustments to base data used in the development of BH capitation rates has been provided in an effort to enable potential bidders to understand known changes to the program since SFY 2023.

It is important to note that SFY 2025 base data will be used for SFY 2027 capitation rate setting. In this report, SFY 2023 data is referenced because it forms the basis of the most recent MDHHS Behavioral Health Program SFY 2025 capitation rate certification.

REGIONS

MDHHS has defined three regions for the future BH managed care program: the Northern Region, Metro Region, and Central Region. The information in this document has been summarized and organized according to these regions. The table below lists the counties included in each region.

TABLE 1: LIST OF COUNTIES IN BH PROGRAM REGIONS

REGION	COUNTIES
Central	Allegan, Arenac, Barry, Bay, Berrien, Branch, Calhoun, Cass, Clare, Clinton, Eaton, Genesee, Gladwin, Gratiot, Hillsdale, Huron, Ingham, Ionia, Isabella, Jackson, Kalamazoo, Kent, Lake, Lapeer, Lenawee, Livingston, Mason, Mecosta, Midland, Monroe, Montcalm, Muskegon, Nwaygo, Oceana, Osceola, Ottawa, Saginaw, Sanilac, Shiawassee, St. Clair, St. Joseph, Tuscola, Van Buren, Washtenaw
Northern	Alcona, Alger, Alpena, Antrim, Baraga, Benzie, Charlevoix, Cheboygan, Chippewa, Crawford, Delta, Dickinson, Emmet, Gogebic, Grand Traverse, Houghton, Iosco, Iron, Kalkaska, Keweenaw, Leelanau, Luce, Mackinac, Manistee, Marquette, Menominee, Missaukee, Montmorency, Ogemaw, Ontonagon, Oscoda, Otsego, Presque Isle, Roscommon, Schoolcraft, Wexford
Metro	Macomb, Oakland, Wayne

POPULATIONS

MDHHS operates a statewide behavioral health managed care program for the Disabled, Aged, and Blind (DAB); Temporary Assistance for Needy Families (TANF); and Healthy Michigan Plan (HMP) populations, as well as three 1915(c) waiver populations:

- Children's Waiver Program (CWP)
- Habilitation Supports Waiver (HSW)
- Serious Emotional Disturbance Waiver (SEDW)

Additionally, effective October 1, 2021, MDHHS began its Certified Community Behavioral Health Clinics (CCBHCs) Demonstration Program under Section 223 of the Protecting Access to Medicare Act (PAMA). As of January 1, 2025, the Demonstration remains active with 23 Community Mental Health Service Programs (CMHSPs) and 12 non-profit organizations operating within the anticipated Central and Metro regions. During SFY 2023, the period the expense and eligibility information in this report covers, the Demonstration had 10 Community Mental Health Service Programs and 3 non-profit organizations.

Services provided under the behavioral health managed care program include treatment for individuals with Serious Mental Illness (SMI), Serious Emotional Disturbance (SED), Substance Use Disorder (SUD), and Intellectual/Developmental Disabilities (I/DD). Mental health services include state plan, Early Periodic Screening,

Diagnosis, and Treatment (EPSDT) services, 1915(i) waiver services, and 1915(c) waiver services. All substance abuse services are covered under the state plan. CCBHC Demonstration Program services reflect a subset of the mental health and SUD services included in this report.

SERVICE CATEGORIES

Milliman has provided summaries of the historical expenditures and utilization from SFY 2023 EQI submissions and encounter data by major Categories of Service (COS).

Refer to Appendix 1 for details on how service codes and the service categories included within the EQI templates were grouped to form the major service categories used in this document and its accompanying exhibits. For more information about the service categories included in Appendix 1, please refer to the [Behavioral Health Code Sets](#) and [Behavioral Health Code Charts and Provider Qualifications](#) found on the MDHHS website under the reporting requirements for adult behavioral health and disability¹.

DATA EXHIBITS

Appendix 2 of this report includes summarizations of PIHP-submitted SFY 2023 Period 3 EQI reports, which underly the base data for SFY 2025 BH program capitation rates. These summaries do not reflect any adjustments that were made to project SFY 2023 base data to SFY 2025 for the purpose of developing capitation rates. The exhibits distinguish between CCBHC and non-CCBHC services, enabling potential bidders to understand the scope of services within each region that may be delivered under the CCBHC Program.

Each exhibit contains the following information:

- The period underlying the figures: October 1, 2022 – September 1, 2023
- Region: The regional breakout of the data (Central, Northern, and Metro)
- Population: The specific population group covered under the BH program
 - Disabled, Aged, and Blind (DAB)
 - Temporary Assistance for Needy Families (TANF)
 - Healthy Michigan Plan (HMP)
 - Children's Waiver Program (CWP)
 - Habilitation Support Waiver (HSW)
 - Serious Emotional Disturbance Waiver (SEDW)

The following metrics are provided for each of the population and regional selections:

- **Member Months:** Member months represent the total number of months that individuals were eligible to receive BH program services during SFY 2023.
- **Average Monthly Members:** Member months divided by 12.
- **Total Unique Recipients:** The total number of unique beneficiaries that received one or more services during SFY 2023.
- **Service Category:** Primary category of service provided under the BH program. Please see the *Service Category* section for more details.
- **Incurred Claims:** Total expenditure amount for each service category according to the SFY 2023 EQI. These figures have not been adjusted for any of the prospective changes typically applied during capitation rate setting.
- **Utilization:** Utilization for each service category. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
- **Per Member Per Month (PMPM):** PMPM cost reflects the incurred claims divided by the total member months for SFY 2023.

As described above, incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. The purpose of this sheet is to capture the utilization and net Medicaid expenditures

¹ MDHHS Reporting Requirements page: <https://www.michigan.gov/mdhhs/keep-mi-healthy/mentalhealth/reporting>

for each service code, program, and population combination of the reporting entity. In summarizing these metrics, we have excluded all expenditures and utilization associated with the following:

- Michigan's Behavioral and Substance Use Disorder Health Home Programs
- Services provided to individuals without BH managed care eligibility, and
- Non-covered services provided to individuals with BH managed care eligibility.

Other expenditures incurred by PIHPs but not listed on the [Service UNC] worksheet were not included in the summarizations. These expenses include, but are not limited to, the following:

- *Non-Benefit Expenses:* Non-benefit expenses attributable to the behavioral health services, such as managed care administration, fraud prevention activities, taxes, and fees. This information is located in the [Non-Benefit Expenses] worksheet of the EQI report.
- *Other Expenses:* Other expenses that cannot be attributed directly to an individual service but were incurred to fulfill responsibilities the CMHSP or PIHP is required to do in their contract with MDHHS. This includes items such as incurred but not reported (IBNR) expenses, Mental Health Code functions, services not reported as encounters, provider stability payments, and performance payments. This information is located in the [Other Expenses] worksheet of the EQI report.
 - As part of the SFY 2023 P3 EQI reports, the 10 PIHPs reported aggregate IBNR estimates of approximately 0.1% of the corresponding reported service cost amounts.
- *Reconciling Items:* Any expenses that account for difference in reporting between the EQI and Financial Status Report (FSR). This includes items such as expenses covered by grants or general fund and any other expenses as determined by the reporting entity. These expenses can also be reported as negative values or credits. This information is located in the [Financial Reconciliation] worksheet of the EQI report.

Please refer to the Behavioral Health Encounter Data Quality Methodology and Instructions – SFY 2023 Period 3² for more information regarding the EQI.

One entity, Northern lakes Community Mental Health, did not report a SFY 2023 Period 3 Behavioral Health EQI report. In the absence of this data, SFY 2023 encounter cost and utilization amounts from claims originated by Northern Lakes were used in the summary. This information represents encounter data submitted to MDHHS's data warehouse as of August 3, 2024.

- The EQI report does not include the recipient or member month metrics used in this report. Enrollment and encounter data submitted to MDHHS's data warehouse as of August 3, 2024 was used to obtain these metrics across all entities and populations. No additional adjustments were made to this data in this report.

CCBHC Demonstration

Effective October 1, 2021, MDHHS began its CCBHC Demonstration Program under Section 223 of the PAMA. Ten CMHSPs and three non-profit behavioral health entities (CCBHC Cohort 1) have participated in the CCBHC Demonstration since its onset in SFY 2022 and span eight of the ten geographic regions. In SFY 2024, an additional twelve CMHSPs and five non-profit behavioral health entities (CCBHC Cohort 2) entered the CCBHC Demonstration. Two more non-profit behavioral health entities and one CMHSP (CCBHC Cohort 3) entered the Demonstration in SFY 2025. On January 1, 2025 two additional non-profit behavioral health entities entered the Demonstration. More information about MDHHS's CCBHC Demonstration Program can be found on the [MDHHS website](https://www.michigan.gov/mdhhs/-/media/Project/Websites/mdhhs/Keeping-Michigan-Healthy/BH-DD/Reporting-Requirements/Encounter-Quality-Initiative-Templates/SFY-2023/Period1/EQI_Methodology_and_Instructions.pdf?rev=5e1f0ad8781943fcb900f7ea7508eec8&hash=73A4D2F6B796FB47FB11041611AAA7F7).

MDHHS has selected the certified clinic-specific prospective payment system (PPS) daily rate (PPS-1) methodology for its Section 223 CCBHC Demonstration Program. The CCBHC PPS-1 rates have been built into the managed care

² Behavioral Health Encounter Data Quality Methodology and Instructions – SFY 2023 Period 1: https://www.michigan.gov/mdhhs/-/media/Project/Websites/mdhhs/Keeping-Michigan-Healthy/BH-DD/Reporting-Requirements/Encounter-Quality-Initiative-Templates/SFY-2023/Period1/EQI_Methodology_and_Instructions.pdf?rev=5e1f0ad8781943fcb900f7ea7508eec8&hash=73A4D2F6B796FB47FB11041611AAA7F7

program since SFY 2022, using Option 2 of the CCBHC Demonstration Guidance.³ Our approach includes the following components:

- Incorporates part of the funding for CCBHC services into the base capitation rates;
- Wraparound CCBHC supplemental capitation payments made outside of the risk-based contract on a monthly basis to the PIHPs; and
- A reconciliation process is performed to ensure that actual funding owed to the CCBHC (daily visits multiplied by PPS-1 rate) is equal to the funding received through the base capitation and supplemental payments. Any variance resulting from the reconciliation will be paid to the CCBHC from the PIHPs, and to the PIHPs from MDHHS.

Starting in SFY 2026, MDHHS plans to no longer include CCBHC Demonstration funding in the behavioral health managed care program. All CCBHCs will receive PPS reimbursement directly from MDHHS in SFY 2026 and 2027. Michigan's CCBHC Demonstration is currently scheduled to end at the conclusion of SFY 2027. Total projected CCBHC funding, including funding through supplemental and base capitation payments, as included in SFY 2023 – 2025 rate certifications, has been included in this report as Appendix 3.

Starting in SFY 2023, individuals with a mild-to-moderate level of care, as defined by MDHHS, were funded entirely through the wraparound CCBHC supplemental capitation payment. These individuals did not historically receive services through the behavioral health program prior to the Demonstration.

CAPITATION RATE ADJUSTMENTS

Appendix 2 illustrates the SFY 2023 EQI benefit expense and utilization data, which have not been adjusted for capitation rate setting purposes. When developing capitation rates, the base data is adjusted to reflect changes that occur between the base period and the rating period. The following includes examples of key items that will require material adjustments to the SFY 2023 incurred cost data.

INITIAL KEY ADJUSTMENTS

The following initial key adjustments are required to adjust service costs from the base period to the rating period. This list is not intended to be comprehensive of all adjustments that will be made for SFY 2027 capitation rates.

- **IMD Removal:** When developing Medicaid capitation rates, CMS requires the actuary to exclude services incurred during months where an individual resided in an Institution for Mental Disease (IMD) for more than 15 days in a calendar month, in accordance with the Medicaid and CHIP Managed Care Final Rule (CMS-2390-F).
- **CCBHC Program:** CCBHC services provided within the Demonstration will be excluded from the base data used to develop SFY 2027 capitation rates. CCBHC services provided outside of the Demonstration will continue to be paid through the capitation rates.
- **Public Health Emergency (PHE) Acuity:** As a result of the PHE unwinding, individuals who were disenrolled generally had lower Medicaid costs than those who remained enrolled, leading to higher average acuity of the underlying program membership.
- **Unit Cost and Utilization Trend:** The historical data will need to be adjusted to account for projected unit cost and utilization trend.

³ <https://www.medicaid.gov/medicaid/financial-management/downloads/section-223-ccbhc-pps-prop-updates-022024.pdf> (Page 51)

LIMITATIONS

The information contained in this presentation has been prepared for the State of Michigan, Department of Health and Human Services and their consultants and advisors. It is our understanding that this letter may be utilized in a public document. To the extent that the information contained in this letter is provided to third parties, the letter should be distributed in its entirety. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the data presented.

Milliman makes no representations or warranties regarding the contents of this letter to third parties. Likewise, third parties are instructed that they are to place no reliance upon this letter prepared for MDHHS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.

Milliman has developed certain models to summarize historical cost and utilization data for MDHHS' Behavioral Health Program. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).

The models rely on data and information as inputs to the models. We have relied upon certain data and information provided by MDHHS and its vendors for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete.

The models, including all inputs, calculations, and outputs may not be appropriate for any other purpose.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. John Belanger and Jeremy Cunningham are members of the American Academy of Actuaries and meet the qualification standards for performing the analyses in this report.

Appendix 1: Major Categories of Service

State of Michigan, Department of Health and Human Services
Medicaid BH Program Procurement
Appendix 1 - Major Service Category Mapping

Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
680100	MH	Inpatient	Inpatient	Day
680114	MH	Inpatient	Inpatient	Day
680124	MH	Inpatient	Inpatient	Day
680134	MH	Inpatient	Inpatient	Day
680154	MH	Inpatient	Inpatient	Day
730100	MH	Inpatient	Inpatient	Day
730114	MH	Inpatient	Inpatient	Day
730124	MH	Inpatient	Inpatient	Day
730134	MH	Inpatient	Inpatient	Day
730154	MH	Inpatient	Inpatient	Day
0370	MH	Other Therapy	Other	Encounter
0710	MH	Other Therapy	Other	Encounter
0901	MH	Other Therapy	Other	Encounter
0906	SUD	Outpatient Services	SUD Outpatient	Day
0912	MH	Outpatient Services	Other	Day
0913	MH	Outpatient Services	Other	Day
1002	SUD	Residential Services	Residential Services	Day
00104	MH	Other Therapy	Other	Minutes
001040901	MH	Other Therapy	Other	Minutes
0362T	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	First 30 Minutes
0373T	MH	Autism Services	Autism Services	15 Minutes
80305	SUD	Outpatient Services	SUD Outpatient	Encounter
80306	SUD	Outpatient Services	SUD Outpatient	Encounter
80307	SUD	Outpatient Services	SUD Outpatient	Encounter
90785	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90785Y1	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90785Y2	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90785Y4	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90791	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90791QJ	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90791WX	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90791Y4	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90792	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90792QJ	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90792WX	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90792Y4	MH, SUD, CCBHC	Psychiatric diagnostic evaluation	Prevention, E&M, Assessments and Testing	Encounter
90832	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90832	SUD	Outpatient Services	SUD Outpatient	30 Minutes
90832QJ	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90832QJ	SUD	Outpatient Services	SUD Outpatient	30 Minutes
90832ST	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90832ST	SUD	Outpatient Services	SUD Outpatient	30 Minutes
90832STQJ	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90832STQJ	SUD	Outpatient Services	SUD Outpatient	30 Minutes
90832Y1	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90832Y1	SUD	Outpatient Services	SUD Outpatient	30 Minutes
90832Y2	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90832Y2	SUD	Outpatient Services	SUD Outpatient	30 Minutes
90832Y4	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90832Y4	SUD	Outpatient Services	SUD Outpatient	30 Minutes
90833	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90833QJ	MH, CCBHC	Psychotherapy	Psychotherapy	30 Minutes
90834	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90834	SUD	Outpatient Services	SUD Outpatient	45 Minutes
90834QJ	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90834QJ	SUD	Outpatient Services	SUD Outpatient	45 Minutes
90834ST	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90834ST	SUD	Outpatient Services	SUD Outpatient	45 Minutes
90834STQJ	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90834STQJ	SUD	Outpatient Services	SUD Outpatient	45 Minutes
90834Y1	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90834Y1	SUD	Outpatient Services	SUD Outpatient	45 Minutes
90834Y2	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90834Y2	SUD	Outpatient Services	SUD Outpatient	45 Minutes
90834Y4	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90834Y4	SUD	Outpatient Services	SUD Outpatient	45 Minutes
90836	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90836QJ	MH, CCBHC	Psychotherapy	Psychotherapy	45 Minutes
90837	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes

State of Michigan, Department of Health and Human Services
Medicaid BH Program Procurement
Appendix 1 - Major Service Category Mapping

Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
90837	SUD	Outpatient Services	SUD Outpatient	60 Minutes
90837QJ	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90837QJ	SUD	Outpatient Services	SUD Outpatient	60 Minutes
90837ST	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90837ST	SUD	Outpatient Services	SUD Outpatient	60 Minutes
90837STQJ	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90837STQJ	SUD	Outpatient Services	SUD Outpatient	60 Minutes
90837Y1	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90837Y1	SUD	Outpatient Services	SUD Outpatient	60 Minutes
90837Y2	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90837Y2	SUD	Outpatient Services	SUD Outpatient	60 Minutes
90837Y4	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90837Y4	SUD	Outpatient Services	SUD Outpatient	60 Minutes
90838	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90838QJ	MH, CCBHC	Psychotherapy	Psychotherapy	60 Minutes
90839	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90839QJ	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90839ST	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90839STQJ	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90839Y1	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90839Y2	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90839Y3	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90839Y4	MH, CCBHC	Crisis	Crisis	First 30-74 Min.
90840	MH, CCBHC	Crisis	Crisis	Each Additional 30 Minutes
90840QJ	MH, CCBHC	Crisis	Crisis	Each Additional 30 Minutes
90840Y1	MH, CCBHC	Crisis	Crisis	Each Additional 30 Minutes
90840Y2	MH, CCBHC	Crisis	Crisis	Each Additional 30 Minutes
90840Y3	MH, CCBHC	Crisis	Crisis	Each Additional 30 Minutes
90840Y4	MH, CCBHC	Crisis	Crisis	Each Additional 30 Minutes
90846	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90846	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90846ST	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90846ST	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90846Y2	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90846Y2	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90846Y3	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90846Y3	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90846Y4	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90846Y4	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90847	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90847	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90847ST	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90847ST	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90847Y2	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90847Y2	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90847Y3	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90847Y3	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90847Y4	MH, CCBHC	Psychotherapy	Psychotherapy	50 Minutes
90847Y4	SUD	Outpatient Services	SUD Outpatient	50 Minutes
90849	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849	SUD	Outpatient Services	SUD Outpatient	Encounter
90849ST	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849ST	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UN	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UN	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UNST	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UNST	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UNY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UNY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UNY3	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UNY3	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UNY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UNY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UP	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UP	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UPST	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UPST	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UPY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UPY2	SUD	Outpatient Services	SUD Outpatient	Encounter

State of Michigan, Department of Health and Human Services
Medicaid BH Program Procurement
Appendix 1 - Major Service Category Mapping

Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
90849UPY3	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UPY3	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UPY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UPY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UQ	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UQ	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UQST	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UQST	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UQY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UQY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UQY3	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UQY3	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UQY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UQY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90849UR	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849UR	SUD	Outpatient Services	SUD Outpatient	Encounter
90849URST	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849URST	SUD	Outpatient Services	SUD Outpatient	Encounter
90849URY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849URY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90849URY3	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849URY3	SUD	Outpatient Services	SUD Outpatient	Encounter
90849URY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849URY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90849US	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849US	SUD	Outpatient Services	SUD Outpatient	Encounter
90849USST	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849USST	SUD	Outpatient Services	SUD Outpatient	Encounter
90849USY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849USY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90849USY3	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849USY3	SUD	Outpatient Services	SUD Outpatient	Encounter
90849USY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849USY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90849Y2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849Y2	SUD	Outpatient Services	SUD Outpatient	Encounter
90849Y3	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849Y3	SUD	Outpatient Services	SUD Outpatient	Encounter
90849Y4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90849Y4	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UN	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UN	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UNQJ	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UNQJ	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UNY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UNY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UNY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UNY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UP	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UP	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UPQJ	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UPQJ	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UPY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UPY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UPY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UPY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UQ	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UQ	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UQQJ	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UQQJ	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UQY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UQY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UQY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UQY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90853UR	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853UR	SUD	Outpatient Services	SUD Outpatient	Encounter
90853URQJ	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853URQJ	SUD	Outpatient Services	SUD Outpatient	Encounter
90853URY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
90853URY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90853URY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853URY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90853US	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853US	SUD	Outpatient Services	SUD Outpatient	Encounter
90853USQJ	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853USQJ	SUD	Outpatient Services	SUD Outpatient	Encounter
90853USY2	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853USY2	SUD	Outpatient Services	SUD Outpatient	Encounter
90853USY4	MH, CCBHC	Psychotherapy	Psychotherapy	Encounter
90853USY4	SUD	Outpatient Services	SUD Outpatient	Encounter
90863	MH	Other	Other	Encounter
90870	MH	Other	Other	Encounter
908700901	MH	Other	Other	Encounter
90887	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
92507	MH	Other Therapy	Other	Encounter
92508	MH	Other Therapy	Other	Encounter
92521	MH	Other Therapy	Other	Encounter
92522	MH	Other Therapy	Other	Encounter
92523	MH	Other Therapy	Other	Encounter
92524	MH	Other Therapy	Other	Encounter
92526	MH	Other Therapy	Other	Encounter
92607	MH	Other Therapy	Other	First Hour
92608	MH	Other Therapy	Other	Each Additional 30 Minutes
92609	MH	Other Therapy	Other	Encounter
92610	MH	Other Therapy	Other	Encounter
92626	MH	Other	Other	First Hour
92627	MH	Other	Other	Each Additional 15 Minutes
92630	MH	Other	Other	Encounter
92633	MH	Other	Other	Encounter
96105	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96105WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96110	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96110QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96110WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96112	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First Hour
96112QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First Hour
96112WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First Hour
96113	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional 30 Minutes
96113QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional 30 Minutes
96113WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional 30 Minutes
96116	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Per Hour
96116WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Per Hour
96121	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional Hour
96127	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96127WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96130	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First Hour
96130QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First Hour
96131	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional Hour
96131QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional Hour
96132	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First Hour
96133	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional Hour
96136	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First 30 Minutes
96136QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First 30 Minutes
96137	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional 30 Minutes
96137QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional 30 Minutes
96138	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	First 30 Minutes
96139	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Each Additional 30 Minutes
96146	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
96372	MH, SUD, CCBHC	Medication Administration	Medication Administration/Medication Assisted Treatment	Encounter
96372QJ	MH, SUD, CCBHC	Medication Administration	Medication Administration/Medication Assisted Treatment	Encounter
96372Y4	MH, SUD, CCBHC	Medication Administration	Medication Administration/Medication Assisted Treatment	Encounter
97110	MH	Other Therapy	Other	15 Minutes
97112	MH	Other Therapy	Other	15 Minutes
97113	MH	Other Therapy	Other	15 Minutes
97116	MH	Other Therapy	Other	15 Minutes
97124	MH	Other Therapy	Other	15 Minutes
97129	MH	Other Therapy	Other	15 Minutes
97130	MH	Other Therapy	Other	15 Minutes

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
97140	MH	Other Therapy	Other	15 Minutes
97150	MH	Other Therapy	Other	Encounter
97151	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	15 Minutes
97151U5	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	15 Minutes
97153	MH	Autism Services	Autism Services	15 Minutes
97154UN	MH	Autism Services	Autism Services	15 Minutes
97154UP	MH	Autism Services	Autism Services	15 Minutes
97154UQ	MH	Autism Services	Autism Services	15 Minutes
97154UR	MH	Autism Services	Autism Services	15 Minutes
97154US	MH	Autism Services	Autism Services	15 Minutes
97155	MH	Autism Services	Autism Services	15 Minutes
97156	MH	Autism Services	Autism Services	15 Minutes
97157UN	MH	Autism Services	Autism Services	15 Minutes
97157UP	MH	Autism Services	Autism Services	15 Minutes
97157UQ	MH	Autism Services	Autism Services	15 Minutes
97157UR	MH	Autism Services	Autism Services	15 Minutes
97157US	MH	Autism Services	Autism Services	15 Minutes
97158	MH	Autism Services	Autism Services	15 Minutes
97158UN	MH	Autism Services	Autism Services	15 Minutes
97158UP	MH	Autism Services	Autism Services	15 Minutes
97158UQ	MH	Autism Services	Autism Services	15 Minutes
97158UR	MH	Autism Services	Autism Services	15 Minutes
97158US	MH	Autism Services	Autism Services	15 Minutes
97161	MH	Other Therapy	Other	Encounter
97161WX	MH	Other Therapy	Other	Encounter
97162	MH	Other Therapy	Other	Encounter
97162WX	MH	Other Therapy	Other	Encounter
97163	MH	Other Therapy	Other	Encounter
97163WX	MH	Other Therapy	Other	Encounter
97164	MH	Other Therapy	Other	Encounter
97165	MH	Other Therapy	Other	Encounter
97165WX	MH	Other Therapy	Other	Encounter
97166	MH	Other Therapy	Other	Encounter
97166WX	MH	Other Therapy	Other	Encounter
97167	MH	Other Therapy	Other	Encounter
97167WX	MH	Other Therapy	Other	Encounter
97168	MH	Other Therapy	Other	Encounter
97168WX	MH	Other Therapy	Other	Encounter
97530	MH	Other Therapy	Other	15 Minutes
97530Y4	MH	Other Therapy	Other	15 Minutes
97533	MH	Other Therapy	Other	15 Minutes
97535	MH	Other Therapy	Other	15 Minutes
97537	MH	Other Therapy	Other	15 Minutes
97542	MH	Other Therapy	Other	15 Minutes
97750	MH	Other Therapy	Other	15 Minutes
97755	MH	Other Therapy	Other	15 Minutes
97760	MH	Other Therapy	Other	15 Minutes
97761	MH	Other	Other	15 Minutes
97763	MH	Other Therapy	Other	15 Minutes
97802	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	15 Minutes
97802WX	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	15 Minutes
97803	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	15 Minutes
97803WX	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	15 Minutes
97804	MH	Other Therapy	Other	30 Minutes
97804UN	MH	Other Therapy	Other	30 Minutes
97804UP	MH	Other Therapy	Other	30 Minutes
97804UQ	MH	Other Therapy	Other	30 Minutes
97804UR	MH	Other Therapy	Other	30 Minutes
97804US	MH	Other Therapy	Other	30 Minutes
97810	SUD	Other	Other	Encounter
97811	SUD	Other	Other	Encounter
98966	MH	Other	Other	Encounter
98967	MH	Other	Other	Encounter
98968	MH	Other	Other	Encounter
99202	MH, SUD, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99202QJ	MH, SUD, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99202Y4	MH, SUD, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99203	MH, SUD, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99203QJ	MH, SUD, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
99385	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99386	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99387	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99391	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99392	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99393	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99394	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99395	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99396	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99397	MH, CCBHC	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99415	MH	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99416	MH	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99417	MH	Evaluation and Management	Prevention, E&M, Assessments and Testing	Encounter
99441	MH	Other	Other	Encounter
99442	MH	Other	Other	Encounter
99443	MH	Other	Other	Encounter
99506	MH, CCBHC	Medication Administration	Medication Administration/Medication Assisted Treatment	Encounter
99506Y4	MH, CCBHC	Medication Administration	Medication Administration/Medication Assisted Treatment	Encounter
A0080	MH	Other	Other	Per mile
A0090	MH	Other	Other	Per mile
A0100	MH, SUD	Other	Other	Per one-way trip
A0110	MH, SUD	Other	Other	Per one-way trip
A0120	MH	Other	Other	Per one-way trip
A0120Y4	MH	Other	Other	Per one-way trip
A0130	MH	Other	Other	Per one-way trip
A0140	MH	Other	Other	Per one-way trip
A0425	MH	Other	Other	Per Mile
A0427	MH	Other	Other	Refer to code descriptions.
E1399	MH	Other	Other	Item
G0176	MH, CCBHC	Other Therapy	Other	Encounter
G0177	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177UN	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177UNY4	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177UP	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177UPY4	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177UQ	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177UQY4	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177UR	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177URY4	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177US	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177USY4	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0177Y4	MH, CCBHC	Other	Other	Encounter Session at least 45 min
G0409	SUD	Outpatient Services	SUD Outpatient	15 Minutes
G0466	MH	Other	Other	Encounter
G0467	MH	Other	Other	Encounter
G0469	MH	Other	Other	Encounter
G0470	MH	Other	Other	Encounter
G2067	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per week
G2068	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per week
G2073	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per month
G2074	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per week
G2076	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per week
G2077	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per year
G2077Y4	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per year
G2078	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per week
G2079	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per week
G2080	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	1 per week
G2251	MH	Other	Other	Encounter
H0001	SUD, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0001QJ	SUD, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0001Y4	SUD, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0002	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0002QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0002WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0003	SUD	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0004	SUD, CCBHC	Outpatient Services	SUD Outpatient	15 Minutes
H0004QJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	15 Minutes
H0004Y4	SUD, CCBHC	Outpatient Services	SUD Outpatient	15 Minutes
H0005UN	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
H0005UNQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UNY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UP	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UPQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UPY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UQ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UQQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UQY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005UR	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005URQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005URY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005US	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005USQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0005USY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
H0006	SUD	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0006QJ	SUD	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0006Y4	SUD	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0010	SUD	Withdrawal Management	Withdrawal Management	Day
H0012	SUD	Withdrawal Management	Withdrawal Management	Day
H0014	SUD, CCBHC	Withdrawal Management	Withdrawal Management	Day
H0015	SUD, CCBHC	Outpatient Services	SUD Outpatient	Day
H0015QJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Day
H0015Y4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Day
H0018	MH	Residential Services	Residential Services	Day
H0018W1	SUD	Residential Services	Residential Services	Day
H0018W1Y4	SUD	Residential Services	Residential Services	Day
H0018W3	SUD	Residential Services	Residential Services	Day
H0018W3Y4	SUD	Residential Services	Residential Services	Day
H0018W5	SUD	Residential Services	Residential Services	Day
H0018W5Y4	SUD	Residential Services	Residential Services	Day
H0018W7	SUD	Residential Services	Residential Services	Day
H0018W7Y4	SUD	Residential Services	Residential Services	Day
H0018Y4	MH	Residential Services	Residential Services	Day
H0019W1	SUD	Residential Services	Residential Services	Day
H0019W1Y4	SUD	Residential Services	Residential Services	Day
H0019W3	SUD	Residential Services	Residential Services	Day
H0019W3Y4	SUD	Residential Services	Residential Services	Day
H0019W5	SUD	Residential Services	Residential Services	Day
H0019W5Y4	SUD	Residential Services	Residential Services	Day
H0019W7	SUD	Residential Services	Residential Services	Day
H0019W7Y4	SUD	Residential Services	Residential Services	Day
H0020	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	Encounter
H0022	SUD, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	Encounter
H0022Y4	SUD, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	Encounter
H0023	MH	Additional Support Services	Additional Support Services	Encounter
H0025	MH, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	Face to Face Contact
H0025Y4	MH, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	Face to Face Contact
H0031	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0031QJ	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0031WX	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0031WY	MH, CCBHC	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0032	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0032QJ	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0032TS	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0032TSQJ	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0032TSY4	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0032Y4	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H0033	SUD, CCBHC	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	Encounter
H0034	MH, CCBHC	Other	Other	15 Minutes
H0034Y4	MH, CCBHC	Other	Other	15 Minutes
H0036	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036QJ	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036ST	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036STQJ	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036UN	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036UNQJ	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036UNST	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036UNSTQJ	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H0036UNY2	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
H0046US	MH	Additional Support Services	Additional Support Services	Encounter
H0048	SUD	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
H0050	SUD, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	15 Minutes
H0050QJ	SUD, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	15 Minutes
H0050Y4	SUD, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	15 Minutes
H2000	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H2000TS	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
H2010	MH, CCBHC	Other	Other	15 minutes
H2011	MH, SUD, CCBHC	Crisis	Crisis	15 Minutes
H2011HT	MH, SUD, CCBHC	Crisis	Crisis	15 Minutes
H2011HTY4	MH, SUD, CCBHC	Crisis	Crisis	15 Minutes
H2011QJ	MH, SUD, CCBHC	Crisis	Crisis	15 Minutes
H2011Y4	MH, SUD, CCBHC	Crisis	Crisis	15 Minutes
H2014	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014QJ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UN	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UNQJ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UNWZ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UNWZY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UNY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UP	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UPQJ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UPWZ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UPWZY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UPY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UQ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UQQJ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UQWZ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UQWZY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UQY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014UR	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014URQJ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014URWZ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014URWZY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014URY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014US	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014USQJ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014USWZ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014USWZY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014USY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014WZ	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014WZY4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2014Y4	MH, CCBHC	Skill Building	Skill Building/Vocational Supports	15 minutes
H2015	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015QJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015QJUU	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UJY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UN	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UNQJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UNQJUU	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UNUJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UNUJY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UNY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UP	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UPQJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UPQJUU	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UPUJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UPUJY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UPY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UQ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UQQJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UQQJUU	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UQUJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UQUJY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UQY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015UR	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015URQJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015URQJUU	MH	Community Living Supports	Community Living Supports	15 Minutes

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Appendix 1 - Major Service Category Mapping

Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
H2015URUJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015URUJY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015URY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015US	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015USQJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015USQJUJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015USUJ	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015USUJY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015USY4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2015Y4	MH	Community Living Supports	Community Living Supports	15 Minutes
H2016	MH	Community Living Supports	Community Living Supports	Per Diem
H2016QJ	MH	Community Living Supports	Community Living Supports	Per Diem
H2019	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UN	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UNWX	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UNY4	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UP	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UPWX	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UPY4	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UQ	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UQWX	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UQY4	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019UR	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019URWX	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019URY4	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019US	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019USWX	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019USY4	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019WX	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2019Y4	MH, CCBHC	Outpatient Services	Other	15 Minutes
H2021	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	15 Minutes
H2021QJ	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	15 Minutes
H2022	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022QJ	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UN	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UNQJ	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UNY4	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UP	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UPQJ	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UPY4	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UQ	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UQQJ	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UQY4	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022UR	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022URQJ	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022URY4	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022US	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022USQJ	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022USY4	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2022Y4	MH	Case Management / Treatment Planning	Case Management / Treatment Planning	Day
H2023	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H20231Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H20232Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H20233Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H20234Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023QJ	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023QJ1Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023QJ2Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023QJ3Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023QJ4Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UN	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UN1Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UN2Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UN3Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UN4Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UNQJ	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UNQJ1Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UNQJ2Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023UNQJ3Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
H2023URY53Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023URY54Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023US	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023US1Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023US2Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023US3Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023US4Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USQJ	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USQJ1Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USQJ2Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USQJ3Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USQJ4Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY4	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY41Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY42Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY43Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY44Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY5	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY51Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY52Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY53Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023USY54Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y4	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y41Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y42Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y43Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y44Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y5	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y51Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y52Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y53Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2023Y54Y	MH, CCBHC	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2025	MH	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2025Y4	MH	Vocational Supports	Skill Building/Vocational Supports	15 Minutes
H2027	MH, SUD, CCBHC	Outpatient Services	SUD Outpatient	15 Minutes
H2027Y4	MH, SUD, CCBHC	Outpatient Services	SUD Outpatient	15 Minutes
H2030	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H2030Y4	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
H2033	MH	Additional Support Services	Additional Support Services	15 Minutes
H2033QJ	MH	Additional Support Services	Additional Support Services	15 Minutes
H2034	SUD	Residential Services	Residential Services	Day
H2035	SUD, CCBHC	Outpatient Services	SUD Outpatient	Hour
H2035Y4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Hour
H2036	SUD, CCBHC	Outpatient Services	SUD Outpatient	Per Diem
H2036Y4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Per Diem
J2315	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	Encounter
K0739	MH	Other	Other	15 Minutes
Q3014	MH, SUD	Other	Other	Per Service
Q9991	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	Encounter
Q9992	SUD	Medication Assisted Treatment	Medication Administration/Medication Assisted Treatment	Encounter
S0209	MH	Other	Other	Per Mile
S0215	MH, SUD	Other	Other	Per Mile
S5110	MH, CCBHC	Other	Other	15 Minutes
S5110UN	MH, CCBHC	Other	Other	15 Minutes
S5110UP	MH, CCBHC	Other	Other	15 Minutes
S5110UQ	MH, CCBHC	Other	Other	15 Minutes
S5110UR	MH, CCBHC	Other	Other	15 Minutes
S5110US	MH, CCBHC	Other	Other	15 Minutes
S5111	MH, CCBHC	Other	Other	Encounter
S5111ST	MH, CCBHC	Other	Other	Encounter
S5111UN	MH, CCBHC	Other	Other	Encounter
S5111UNST	MH, CCBHC	Other	Other	Encounter
S5111UNY2	MH, CCBHC	Other	Other	Encounter
S5111UNY3	MH, CCBHC	Other	Other	Encounter
S5111UNY4	MH, CCBHC	Other	Other	Encounter
S5111UP	MH, CCBHC	Other	Other	Encounter
S5111UPST	MH, CCBHC	Other	Other	Encounter
S5111UPY2	MH, CCBHC	Other	Other	Encounter
S5111UPY3	MH, CCBHC	Other	Other	Encounter

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Appendix 1 - Major Service Category Mapping

Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
S5111UPY4	MH, CCBHC	Other	Other	Encounter
S5111UQ	MH, CCBHC	Other	Other	Encounter
S5111UQST	MH, CCBHC	Other	Other	Encounter
S5111UQY2	MH, CCBHC	Other	Other	Encounter
S5111UQY3	MH, CCBHC	Other	Other	Encounter
S5111UQY4	MH, CCBHC	Other	Other	Encounter
S5111UR	MH, CCBHC	Other	Other	Encounter
S5111URST	MH, CCBHC	Other	Other	Encounter
S5111URY2	MH, CCBHC	Other	Other	Encounter
S5111URY3	MH, CCBHC	Other	Other	Encounter
S5111URY4	MH, CCBHC	Other	Other	Encounter
S5111US	MH, CCBHC	Other	Other	Encounter
S5111USST	MH, CCBHC	Other	Other	Encounter
S5111USY2	MH, CCBHC	Other	Other	Encounter
S5111USY3	MH, CCBHC	Other	Other	Encounter
S5111USY4	MH, CCBHC	Other	Other	Encounter
S5111Y2	MH, CCBHC	Other	Other	Encounter
S5111Y3	MH, CCBHC	Other	Other	Encounter
S5111Y4	MH, CCBHC	Other	Other	Encounter
S5116	MH	Additional Support Services	Additional Support Services	Encounter
S5140	MH	Additional Support Services	Additional Support Services	Day
S5145	MH	Additional Support Services	Additional Support Services	Day
S5150	MH	Additional Support Services	Additional Support Services	15 Minutes
S5151	MH	Additional Support Services	Additional Support Services	Per Diem
S5151UN	MH	Additional Support Services	Additional Support Services	Per Diem
S5151UP	MH	Additional Support Services	Additional Support Services	Per Diem
S5151UQ	MH	Additional Support Services	Additional Support Services	Per Diem
S5151UR	MH	Additional Support Services	Additional Support Services	Per Diem
S5151US	MH	Additional Support Services	Additional Support Services	Per Diem
S5160	MH	Community Living Supports	Community Living Supports	Encounter
S5161	MH	Community Living Supports	Community Living Supports	Month
S5165	MH	Other	Other	Service
S5199	MH	Other	Other	Item
S5199Y4	MH	Other	Other	Item
S8990	MH	Other Therapy	Other	Encounter
S9123	MH	Community Living Supports	Community Living Supports	Hour
S9123UN	MH	Community Living Supports	Community Living Supports	Hour
S9123UP	MH	Community Living Supports	Community Living Supports	Hour
S9123UQ	MH	Community Living Supports	Community Living Supports	Hour
S9123UR	MH	Community Living Supports	Community Living Supports	Hour
S9123US	MH	Community Living Supports	Community Living Supports	Hour
S91230582	MH	Community Living Supports	Community Living Supports	Hour
S9124	MH	Community Living Supports	Community Living Supports	Hour
S9124UN	MH	Community Living Supports	Community Living Supports	Hour
S9124UP	MH	Community Living Supports	Community Living Supports	Hour
S9124UQ	MH	Community Living Supports	Community Living Supports	Hour
S9124UR	MH	Community Living Supports	Community Living Supports	Hour
S9124US	MH	Community Living Supports	Community Living Supports	Hour
S91240582	MH	Community Living Supports	Community Living Supports	Hour
S9445	MH	Other	Other	Encounter
S9445Y4	MH	Other	Other	Encounter
S9446	MH	Other	Other	Encounter
S9446UN	MH	Other	Other	Encounter
S9446UNY4	MH	Other	Other	Encounter
S9446UP	MH	Other	Other	Encounter
S9446UPY4	MH	Other	Other	Encounter
S9446UQ	MH	Other	Other	Encounter
S9446UQY4	MH	Other	Other	Encounter
S9446UR	MH	Other	Other	Encounter
S9446URY4	MH	Other	Other	Encounter
S9446US	MH	Other	Other	Encounter
S9446USY4	MH	Other	Other	Encounter
S9446Y4	MH	Other	Other	Encounter
S9470	MH	Other	Other	Encounter
S9470Y4	MH	Other	Other	Encounter
S9482	MH	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	15 minutes
S9482Y4	MH	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	15 minutes
S9484	MH, CCBHC	Crisis	Crisis	Hour
S9976	MH, SUD	Residential Services	Residential Services	Day

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
S9976Y4	MH, SUD	Residential Services	Residential Services	Day
T1000	MH	Community Living Supports	Community Living Supports	Up to 15 min
T1000UN	MH	Community Living Supports	Community Living Supports	Up to 15 min
T1000UP	MH	Community Living Supports	Community Living Supports	Up to 15 min
T1000UQ	MH	Community Living Supports	Community Living Supports	Up to 15 min
T1000UR	MH	Community Living Supports	Community Living Supports	Up to 15 min
T1000US	MH	Community Living Supports	Community Living Supports	Up to 15 min
T1001	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
T1001QJ	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
T1001WX	MH	Assessments and Testing	Prevention, E&M, Assessments and Testing	Encounter
T1002	MH	Other	Other	Up to 15 min
T1002QJ	MH	Other	Other	Up to 15 min
T1002Y4	MH	Other	Other	Up to 15 min
T1005	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
T1005UN	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
T1005UP	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
T1005UQ	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
T1005UR	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
T1005US	MH, CCBHC	Additional Support Services	Additional Support Services	15 Minutes
T1007	SUD, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
T1007QJ	SUD, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
T1007Y4	SUD, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	Encounter
T1009	SUD	Other	Other	Encounter
T1012	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012QJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UN	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UNQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UNY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UP	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UPQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UPY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UQ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UQQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UQY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012UR	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012URQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012URY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012US	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012USQJ	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012USY4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1012Y4	SUD, CCBHC	Outpatient Services	SUD Outpatient	Encounter
T1015	MH	Other	Other	Encounter
T1015UN	MH	Other	Other	Encounter
T1015UNY4	MH	Other	Other	Encounter
T1015UP	MH	Other	Other	Encounter
T1015UPY4	MH	Other	Other	Encounter
T1015UQ	MH	Other	Other	Encounter
T1015UQY4	MH	Other	Other	Encounter
T1015UR	MH	Other	Other	Encounter
T1015URY4	MH	Other	Other	Encounter
T1015US	MH	Other	Other	Encounter
T1015USY4	MH	Other	Other	Encounter
T1015Y4	MH	Other	Other	Encounter
T1017	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	15 minutes
T1017QJ	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	15 minutes
T1017WX	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	15 minutes
T1017Y4	MH, CCBHC	Case Management / Treatment Planning	Case Management / Treatment Planning	15 minutes
T1020	MH	Community Living Supports	Community Living Supports	Day
T1020QJ	MH	Community Living Supports	Community Living Supports	Day
T1023	MH, CCBHC	Crisis	Crisis	Encounter
T1023QJ	MH, CCBHC	Crisis	Crisis	Encounter
T1023WX	MH, CCBHC	Crisis	Crisis	Encounter
T1027	MH, CCBHC	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	15 Minutes
T1999	MH	Other	Other	Item
T2003	MH, SUD	Other	Other	Encounter
T2015	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015UN	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015UNY4	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015UP	MH	Vocational Supports	Skill Building/Vocational Supports	Hour

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Service Code	MH, SUD, and/or CCBHC	Service Category	Major Service Category	Reporting Units
T2015UPY4	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015UQ	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015UQY4	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015UR	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015URY4	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015US	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015USY4	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2015Y4	MH	Vocational Supports	Skill Building/Vocational Supports	Hour
T2024	MH	Prevention and Early Intervention	Prevention, E&M, Assessments and Testing	Per Diem
T2025	MH	Other	Other	Month
T2027	MH	Community Living Supports	Community Living Supports	15 Minutes
T2027UN	MH	Community Living Supports	Community Living Supports	15 Minutes
T2027UP	MH	Community Living Supports	Community Living Supports	15 Minutes
T2027UQ	MH	Community Living Supports	Community Living Supports	15 Minutes
T2027UR	MH	Community Living Supports	Community Living Supports	15 Minutes
T2027US	MH	Community Living Supports	Community Living Supports	15 Minutes
T2028	MH	Other	Other	Item
T2029	MH	Other	Other	Item
T2036	MH	Additional Support Services	Additional Support Services	Per session. One night = one session
T2038	MH	Other	Other	Service
T2038Y4	MH	Other	Other	Service
T2039	MH	Other	Other	Item
T5999	MH	Other	Other	Item
0144	MH	Inpatient	Inpatient	Day
0183	MH	Inpatient	Inpatient	Day
0250	MH	Inpatient	Inpatient	Day
0251	MH	Inpatient	Inpatient	Day
0252	MH	Inpatient	Inpatient	Day
0253	MH	Inpatient	Inpatient	Day
0254	MH	Inpatient	Inpatient	Day
0257	MH	Inpatient	Inpatient	Day
0258	MH	Inpatient	Inpatient	Day
0270	MH	Inpatient	Inpatient	# of items
0271	MH	Inpatient	Inpatient	# of items
0272	MH	Inpatient	Inpatient	# of items
0300	MH	Inpatient	Inpatient	# of tests
0301	MH	Inpatient	Inpatient	# of tests
0302	MH	Inpatient	Inpatient	# of tests
0305	MH	Inpatient	Inpatient	# of tests
0306	MH	Inpatient	Inpatient	# of tests
0307	MH	Inpatient	Inpatient	# of tests
0320	MH	Inpatient	Inpatient	# of tests
0410	MH	Inpatient	Inpatient	# of treatments
0420	MH	Inpatient	Inpatient	# of treatments
0421	MH	Inpatient	Inpatient	# of treatments
0422	MH	Inpatient	Inpatient	# of treatments
0423	MH	Inpatient	Inpatient	# of treatments
0424	MH	Inpatient	Inpatient	# of treatments
0430	MH	Inpatient	Inpatient	# of treatments
0431	MH	Inpatient	Inpatient	# of treatments
0432	MH	Inpatient	Inpatient	# of treatments
0433	MH	Inpatient	Inpatient	# of treatments
0434	MH	Inpatient	Inpatient	# of treatments
0440	MH	Inpatient	Inpatient	# of treatments
0441	MH	Inpatient	Inpatient	# of treatments
0442	MH	Inpatient	Inpatient	# of treatments
0443	MH	Inpatient	Inpatient	# of treatments
0444	MH	Inpatient	Inpatient	# of treatments
0450	MH	Inpatient	Inpatient	# of visits
0460	MH	Inpatient	Inpatient	# of tests
0470	MH	Inpatient	Inpatient	# of tests
0471	MH	Inpatient	Inpatient	# of tests
0472	MH	Inpatient	Inpatient	# of tests
0610	MH	Inpatient	Inpatient	# of tests
0611	MH	Inpatient	Inpatient	# of tests
0636	MH	Inpatient	Inpatient	# of units
0730	MH	Inpatient	Inpatient	# of tests
0731	MH	Inpatient	Inpatient	# of tests
0740	MH	Inpatient	Inpatient	# of tests

State of Michigan, Department of Health and Human Services
Medicaid BH Program Procurement
Appendix 1 - Major Service Category Mapping

Service Code	MH, SUD, and/or CCBHC	Service Category		Major Service Category	Reporting Units
0762	MH	Outpatient Services	Other		Hour
0900	MH	Inpatient	Inpatient		# of visits
0902	MH	Inpatient	Inpatient		# of visits
0903	MH	Inpatient	Inpatient		# of visits
0904	MH	Inpatient	Inpatient		# of visits
0911	MH	Inpatient	Inpatient		# of visits
0914	MH	Inpatient	Inpatient		# of visits
0915	MH	Inpatient	Inpatient		# of visits
0916	MH	Inpatient	Inpatient		# of visits
0917	MH	Inpatient	Inpatient		# of visits
0918	MH	Inpatient	Inpatient		# of visits
0919	MH	Inpatient	Inpatient		# of visits
0925	MH	Inpatient	Inpatient		# of tests
0940	MH	Inpatient	Inpatient		# of visits
0941	MH	Inpatient	Inpatient		# of visits
0942	MH	Inpatient	Inpatient		# of visits

Notes:

1. Services designated as CCBHC were eligible for the CCBHC Demonstration during SFY 2023, but may not be included as part of the CCBHC Demonstration program. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).
2. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023

Appendix 2: SFY 2023 Data Exhibits

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - DAB - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 5,187,840	7,309	\$ 9.51
Other	2,245,411	13,396	4.12
SUD Outpatient Services	-	-	-
Residential Services	1,764,467	7,047	3.23
Prevention, E&M, Assessments and Testing	777,890	11,299	1.43
Autism Services	8,347,517	377,608	15.30
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	236,425	12,688	0.43
Case Management / Treatment Planning	-	-	-
Withdrawal Management	222,834	517	0.41
Additional Support Services	275,433	1,339	0.50
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	1,079,289	50,641	1.98
Community Living Supports	96,402,177	3,725,943	176.73
Subtotal Non-CCBHC Services	\$ 116,539,282	4,207,787	\$ 213.65
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,115,652	1,190	2.05
SUD Outpatient Services	264,793	4,444	0.49
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	8,952,602	25,485	16.41
Autism Services	-	-	-
Psychotherapy	4,370,568	20,207	8.01
Crisis	2,616,718	7,198	4.80
Medication Administration/Medication Assisted Treatment	1,063,014	4,807	1.95
Case Management / Treatment Planning	21,264,246	151,995	38.98
Withdrawal Management	-	-	-
Additional Support Services	7,062,404	631,983	12.95
Assertive Community Treatment (ACT)	7,509,937	49,367	13.77
Skill Building/Vocational Supports	6,092,721	703,292	11.17
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 60,312,655	1,599,968	\$ 110.57
Total	\$ 176,851,937	5,807,755	\$ 324.22
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: DAB			
Member Months: 545,469			
Average Monthly Members: 45,456			
Total Unique Recipients: 9,714			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - TANF - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 5,434,585	5,585	\$ 4.13
Other	262,863	3,548	0.20
SUD Outpatient Services	-	-	-
Residential Services	2,615,386	11,696	1.99
Prevention, E&M, Assessments and Testing	715,192	12,405	0.54
Autism Services	6,318,302	315,577	4.80
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	818,788	43,948	0.62
Case Management / Treatment Planning	-	-	-
Withdrawal Management	267,182	599	0.20
Additional Support Services	100,090	1,225	0.08
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	901,122	28,604	0.68
Subtotal Non-CCBHC Services	\$ 17,433,511	423,187	\$ 13.24
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	413,743	1,656	0.31
SUD Outpatient Services	1,039,114	18,080	0.79
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	6,474,549	17,067	4.92
Autism Services	-	-	-
Psychotherapy	5,349,787	23,424	4.06
Crisis	2,189,239	6,568	1.66
Medication Administration/Medication Assisted Treatment	46,902	265	0.04
Case Management / Treatment Planning	5,252,717	38,854	3.99
Withdrawal Management	-	-	-
Additional Support Services	3,336,115	65,254	2.53
Assertive Community Treatment (ACT)	238,595	1,424	0.18
Skill Building/Vocational Supports	110,594	6,649	0.08
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 24,451,355	179,241	\$ 18.57
Total	\$ 41,884,865	602,428	\$ 31.80
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: TANF			
Member Months: 1,317,057			
Average Monthly Members: 109,755			
Total Unique Recipients: 8,018			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - HMP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 10,091,878	10,157	\$ 10.18
Other	245,566	7,556	0.25
SUD Outpatient Services	-	-	-
Residential Services	8,022,211	38,971	8.09
Prevention, E&M, Assessments and Testing	184,448	3,770	0.19
Autism Services	26,507	1,597	0.03
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	1,207,105	64,911	1.22
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,383,109	3,133	1.40
Additional Support Services	21,565	83	0.02
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	10,327	519	0.01
Community Living Supports	1,404,049	50,061	1.42
Subtotal Non-CCBHC Services	\$ 22,596,765	180,758	\$ 22.80
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	66,350	283	0.07
SUD Outpatient Services	3,228,519	53,041	3.26
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	4,400,069	13,540	4.44
Autism Services	-	-	-
Psychotherapy	3,440,953	14,423	3.47
Crisis	2,484,782	6,814	2.51
Medication Administration/Medication Assisted Treatment	322,599	1,382	0.33
Case Management / Treatment Planning	3,774,789	28,055	3.81
Withdrawal Management	-	-	-
Additional Support Services	917,976	62,579	0.93
Assertive Community Treatment (ACT)	1,021,817	7,712	1.03
Skill Building/Vocational Supports	405,066	30,049	0.41
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 20,062,919	217,878	\$ 20.24
Total	\$ 42,659,684	398,636	\$ 43.03
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: HMP			
Member Months: 991,293			
Average Monthly Members: 82,608			
Total Unique Recipients: 8,072			

Notes:

- Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
- The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
- This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
- The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
- SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
- CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
- HCPSC codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
- Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - CWP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	51,534	179	217.44
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	8,388	24	35.39
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	320,505	49,410	1,352.34
Subtotal Non-CCBHC Services	\$ 380,427	49,613	\$ 1,605.18
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	16,733	27	70.60
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	89,582	15,635	377.98
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 106,315	15,662	\$ 448.59
Total	\$ 486,743	65,275	\$ 2,053.77
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: CWP			
Member Months: 237			
Average Monthly Members: 20			
Total Unique Recipients: 19			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - SEDW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	390	3	1.24
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	432,751	784	1,373.81
Withdrawal Management	-	-	-
Additional Support Services	-	-	-
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	7,555	1,168	23.98
Subtotal Non-CCBHC Services	\$ 440,696	1,955	\$ 1,399.03
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	9,655	35	30.65
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	5,236	1,393	16.62
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 14,891	1,428	\$ 47.27
Total	\$ 455,587	3,383	\$ 1,446.31
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: SED			
Member Months: 315			
Average Monthly Members: 26			
Total Unique Recipients: 54			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Northern - HSW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	496,449	7,727	42.72
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	22,554	95	1.94
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	521,236	21,685	44.85
Community Living Supports	69,225,067	3,913,476	5,956.89
Subtotal Non-CCBHC Services	\$ 70,265,306	3,942,983	\$ 6,046.41
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	32,799	68	2.82
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	667,470	132,884	57.44
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	2,759,843	269,504	237.49
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 3,460,112	402,456	\$ 297.75
Total	\$ 73,725,418	4,345,439	\$ 6,344.15
Time Period: October 1, 2022 - September 1, 2023			
Region: Northern			
Population: HSW			
Member Months: 11,621			
Average Monthly Members: 968			
Total Unique Recipients: 1,096			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - DAB - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 49,264,875	72,667	\$ 15.20
Other	18,539,010	1,275,803	5.72
SUD Outpatient Services	639	22	0.00
Residential Services	11,133,761	47,674	3.44
Prevention, E&M, Assessments and Testing	5,750,908	97,198	1.77
Autism Services	92,291,065	5,337,062	28.48
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	3,246,595	180,787	1.00
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,114,642	2,845	0.34
Additional Support Services	1,440,546	14,199	0.44
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	1,761,757	93,528	0.54
Community Living Supports	532,893,291	26,252,650	164.42
Subtotal Non-CCBHC Services	\$ 717,437,089	33,374,435	\$ 221.36
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	3,209,484	32,573	0.99
SUD Outpatient Services	3,039,015	58,842	0.94
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	49,015,132	164,620	15.12
Autism Services	-	-	-
Psychotherapy	23,621,141	119,218	7.29
Crisis	12,256,489	26,712	3.78
Medication Administration/Medication Assisted Treatment	5,762,974	47,287	1.78
Case Management / Treatment Planning	142,239,678	1,199,662	43.89
Withdrawal Management	-	-	-
Additional Support Services	45,560,790	3,625,487	14.06
Assertive Community Treatment (ACT)	28,859,740	266,491	8.90
Skill Building/Vocational Supports	33,876,191	4,207,196	10.45
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 347,440,634	9,748,088	\$ 107.20
Total	\$ 1,064,877,723	43,122,523	\$ 328.56
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: DAB			
Member Months: 3,241,086			
Average Monthly Members: 270,091			
Total Unique Recipients: 59,384			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - TANF - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 34,313,273	37,415	\$ 3.77
Other	5,567,564	144,995	0.61
SUD Outpatient Services	462	21	0.00
Residential Services	8,461,056	37,039	0.93
Prevention, E&M, Assessments and Testing	3,850,950	89,918	0.42
Autism Services	73,974,612	4,312,446	8.13
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	7,216,808	410,486	0.79
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,189,949	2,950	0.13
Additional Support Services	1,645,463	17,110	0.18
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	27,460	1,367	0.00
Community Living Supports	4,774,535	289,387	0.52
Subtotal Non-CCBHC Services	\$ 141,022,132	5,343,134	\$ 15.50
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	3,564,708	33,597	0.39
SUD Outpatient Services	5,976,210	112,733	0.66
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	31,298,842	110,624	3.44
Autism Services	-	-	-
Psychotherapy	27,049,952	129,643	2.97
Crisis	12,364,826	28,029	1.36
Medication Administration/Medication Assisted Treatment	435,462	4,299	0.05
Case Management / Treatment Planning	33,562,043	305,673	3.69
Withdrawal Management	-	-	-
Additional Support Services	28,764,076	786,268	3.16
Assertive Community Treatment (ACT)	984,771	8,564	0.11
Skill Building/Vocational Supports	773,975	20,303	0.09
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 144,774,865	1,539,733	\$ 15.92
Total	\$ 285,796,997	6,882,867	\$ 31.42
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: TANF			
Member Months: 9,095,958			
Average Monthly Members: 757,997			
Total Unique Recipients: 46,316			

Notes:

- Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
- The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
- This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
- The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
- SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
- CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
- HCPSC codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
- Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - HMP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 63,022,540	67,692	\$ 10.67
Other	3,544,398	92,611	0.60
SUD Outpatient Services	5,050	109	0.00
Residential Services	32,754,374	167,179	5.54
Prevention, E&M, Assessments and Testing	1,330,037	33,750	0.23
Autism Services	144,979	7,506	0.02
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	14,985,631	855,764	2.54
Case Management / Treatment Planning	-	-	-
Withdrawal Management	5,241,922	13,544	0.89
Additional Support Services	22,902	228	0.00
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	181,186	7,179	0.03
Community Living Supports	13,819,281	346,412	2.34
Subtotal Non-CCBHC Services	\$ 135,052,300	1,591,974	\$ 22.86
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,969,426	33,886	0.33
SUD Outpatient Services	16,922,261	332,052	2.86
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	25,600,090	109,837	4.33
Autism Services	-	-	-
Psychotherapy	16,647,482	85,293	2.82
Crisis	10,981,856	25,897	1.86
Medication Administration/Medication Assisted Treatment	1,806,937	16,109	0.31
Case Management / Treatment Planning	26,710,023	238,895	4.52
Withdrawal Management	-	-	-
Additional Support Services	7,876,577	454,142	1.33
Assertive Community Treatment (ACT)	5,342,831	44,984	0.90
Skill Building/Vocational Supports	3,435,858	156,988	0.58
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 117,293,341	1,498,083	\$ 19.85
Total	\$ 252,345,641	3,090,057	\$ 42.71
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: HMP			
Member Months: 5,908,211			
Average Monthly Members: 492,351			
Total Unique Recipients: 44,039			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - CWP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	328,658	5,722	110.29
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	2,638	32	0.89
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	2,760,858	460,272	926.46
Subtotal Non-CCBHC Services	\$ 3,092,154	466,026	\$ 1,037.64
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	229,193	2,524	76.91
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	975,339	165,700	327.29
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 1,204,532	168,224	\$ 404.21
Total	\$ 4,296,686	634,250	\$ 1,441.84
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: CWP			
Member Months: 2,980			
Average Monthly Members: 248			
Total Unique Recipients: 250			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - SEDW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	15,422	149	4.26
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	4,553,506	7,119	1,257.87
Withdrawal Management	-	-	-
Additional Support Services	75,584	456	20.88
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	400,778	43,109	110.71
Subtotal Non-CCBHC Services	\$ 5,045,290	50,833	\$ 1,393.73
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	422,067	2,720	116.59
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	573,624	77,571	158.46
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 995,691	80,291	\$ 275.05
Total	\$ 6,040,981	131,124	\$ 1,668.78
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: SED			
Member Months: 3,620			
Average Monthly Members: 302			
Total Unique Recipients: 492			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Central - HSW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,855,096	19,174	37.23
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	124,026	1,273	2.49
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	236,711	17,656	4.75
Community Living Supports	271,990,755	26,214,320	5,458.81
Subtotal Non-CCBHC Services	\$ 274,206,588	26,252,423	\$ 5,503.28
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	84,586	674	1.70
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	2,803,188	515,896	56.26
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	10,365,005	1,359,970	208.02
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 13,252,779	1,876,540	\$ 265.98
Total	\$ 287,459,367	28,128,963	\$ 5,769.26
Time Period: October 1, 2022 - September 1, 2023			
Region: Central			
Population: HSW			
Member Months: 49,826			
Average Monthly Members: 4,152			
Total Unique Recipients: 4,314			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPSC codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - DAB - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 46,651,437	80,770	\$ 16.68
Other	13,397,396	232,002	4.79
SUD Outpatient Services	-	-	-
Residential Services	8,725,780	40,514	3.12
Prevention, E&M, Assessments and Testing	3,420,580	64,775	1.22
Autism Services	62,366,144	3,529,876	22.30
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	2,596,044	147,004	0.93
Case Management / Treatment Planning	-	-	-
Withdrawal Management	1,166,369	3,707	0.42
Additional Support Services	3,617,968	25,389	1.29
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	1,513,842	155,235	0.54
Community Living Supports	462,394,549	46,653,600	165.30
Subtotal Non-CCBHC Services	\$ 605,850,109	50,932,872	\$ 216.58
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	3,051,820	29,391	1.09
SUD Outpatient Services	2,630,447	55,531	0.94
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	29,726,493	161,268	10.63
Autism Services	-	-	-
Psychotherapy	15,287,099	97,295	5.46
Crisis	8,572,907	33,400	3.06
Medication Administration/Medication Assisted Treatment	1,487,202	30,306	0.53
Case Management / Treatment Planning	99,748,072	987,639	35.66
Withdrawal Management	-	-	-
Additional Support Services	37,455,602	4,675,127	13.39
Assertive Community Treatment (ACT)	12,052,980	188,152	4.31
Skill Building/Vocational Supports	44,136,210	10,071,767	15.78
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 254,148,832	16,329,876	\$ 90.85
Total	\$ 859,998,941	67,262,748	\$ 307.44
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: DAB			
Member Months: 2,797,302			
Average Monthly Members: 233,109			
Total Unique Recipients: 51,353			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - TANF - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 21,674,408	32,857	\$ 2.81
Other	8,802,547	123,058	1.14
SUD Outpatient Services	-	-	-
Residential Services	3,837,614	17,404	0.50
Prevention, E&M, Assessments and Testing	2,522,952	54,302	0.33
Autism Services	58,685,754	3,312,634	7.61
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	2,445,130	169,830	0.32
Case Management / Treatment Planning	-	-	-
Withdrawal Management	773,094	2,241	0.10
Additional Support Services	434,566	3,458	0.06
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	5,170	540	0.00
Community Living Supports	20,739,903	1,683,560	2.69
Subtotal Non-CCBHC Services	\$ 119,921,138	5,399,884	\$ 15.55
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,910,824	17,662	0.25
SUD Outpatient Services	1,843,627	33,594	0.24
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	18,367,388	103,355	2.38
Autism Services	-	-	-
Psychotherapy	14,855,272	91,929	1.93
Crisis	5,243,825	19,896	0.68
Medication Administration/Medication Assisted Treatment	290,250	10,529	0.04
Case Management / Treatment Planning	27,154,576	263,684	3.52
Withdrawal Management	-	-	-
Additional Support Services	17,676,206	650,710	2.29
Assertive Community Treatment (ACT)	411,911	7,588	0.05
Skill Building/Vocational Supports	545,200	64,959	0.07
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 88,299,079	1,263,906	\$ 11.45
Total	\$ 208,220,217	6,663,790	\$ 27.01
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: TANF			
Member Months: 7,709,861			
Average Monthly Members: 642,488			
Total Unique Recipients: 30,480			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - HMP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 47,384,025	71,431	\$ 8.66
Other	2,337,387	18,251	0.43
SUD Outpatient Services	-	-	-
Residential Services	19,732,457	97,337	3.61
Prevention, E&M, Assessments and Testing	1,390,139	37,210	0.25
Autism Services	43,574	2,615	0.01
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	5,781,746	391,781	1.06
Case Management / Treatment Planning	-	-	-
Withdrawal Management	4,181,960	12,544	0.76
Additional Support Services	69,728	596	0.01
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	7,017	1,053	0.00
Community Living Supports	9,320,749	704,975	1.70
Subtotal Non-CCBHC Services	\$ 90,248,782	1,337,793	\$ 16.49
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,298,438	17,569	0.24
SUD Outpatient Services	7,862,250	124,473	1.44
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	17,895,457	107,901	3.27
Autism Services	-	-	-
Psychotherapy	12,221,515	72,079	2.23
Crisis	7,585,658	22,608	1.39
Medication Administration/Medication Assisted Treatment	1,317,079	36,487	0.24
Case Management / Treatment Planning	19,879,205	226,173	3.63
Withdrawal Management	-	-	-
Additional Support Services	2,664,152	234,760	0.49
Assertive Community Treatment (ACT)	2,307,885	32,541	0.42
Skill Building/Vocational Supports	1,959,317	180,888	0.36
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 74,990,956	1,055,479	\$ 13.70
Total	\$ 165,239,738	2,393,272	\$ 30.19
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: HMP			
Member Months: 5,472,782			
Average Monthly Members: 456,065			
Total Unique Recipients: 31,767			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - CWP - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	162,928	4,291	52.63
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	11,362	155	3.67
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	4,472,133	829,836	1,444.49
Subtotal Non-CCBHC Services	\$ 4,646,423	834,282	\$ 1,500.78
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	2,937,008	2,312	948.65
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	1,464,345	328,160	472.98
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 4,401,353	330,472	\$ 1,421.63
Total	\$ 9,047,776	1,164,754	\$ 2,922.41
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: CWP			
Member Months: 3,096			
Average Monthly Members: 258			
Total Unique Recipients: 260			

Notes:

- Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.
- The encounter data used to determine recipients is based on information submitted as of August 3, 2024.
- This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.
- The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.
- SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.
- CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.
- HCPSC codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.
- Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - SEDW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	4,570	19	2.62
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	1,058,604	2,748	607.69
Withdrawal Management	-	-	-
Additional Support Services	12,300	69	7.06
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	335,167	46,412	192.40
Subtotal Non-CCBHC Services	\$ 1,410,641	49,248	\$ 809.78
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	124,941	789	71.72
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	260,870	41,197	149.75
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	-	-	-
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 385,811	41,986	\$ 221.48
Total	\$ 1,796,452	91,234	\$ 1,031.26
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: SED			
Member Months: 1,742			
Average Monthly Members: 145			
Total Unique Recipients: 211			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

State of Michigan, Department of Health and Human Services Medicaid BH Program Procurement Appendix 2 - Metro - HSW - SFY 2023 Data Exhibit			
Service Category	Incurred Claims	Utilization	PMPM
Non-CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	1,131,081	8,616	42.01
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	350,556	900	13.02
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	53,798	8,065	2.00
Community Living Supports	160,543,870	24,372,635	5,963.52
Subtotal Non-CCBHC Services	\$ 162,079,305	24,390,216	\$ 6,020.55
CCBHC Services			
Inpatient	\$ 0	-	\$ 0.00
Other	85,307	678	3.17
SUD Outpatient Services	-	-	-
Residential Services	-	-	-
Prevention, E&M, Assessments and Testing	-	-	-
Autism Services	-	-	-
Psychotherapy	-	-	-
Crisis	-	-	-
Medication Administration/Medication Assisted Treatment	-	-	-
Case Management / Treatment Planning	-	-	-
Withdrawal Management	-	-	-
Additional Support Services	2,349,166	411,255	87.26
Assertive Community Treatment (ACT)	-	-	-
Skill Building/Vocational Supports	8,907,700	2,215,331	330.88
Community Living Supports	-	-	-
Subtotal CCBHC Services	\$ 11,342,173	2,627,264	\$ 421.31
Total	\$ 173,421,478	27,017,480	\$ 6,441.87
Time Period: October 1, 2022 - September 1, 2023			
Region: Metro			
Population: HSW			
Member Months: 26,921			
Average Monthly Members: 2,243			
Total Unique Recipients: 2,410			

Notes:

1. Incurred claims and utilization are derived from the [Service UNC] worksheet of the SFY 2023 Period 3 Behavioral Health EQI. Health Home and Non-Medicaid expenses from the EQI submissions have been excluded from these exhibits.

2. The encounter data used to determine recipients is based on information submitted as of August 3, 2024.

3. This metric represents the sum of reported units in the SFY 2023 EQI and does not make any considerations for the different reporting units various services codes have within a single service category.

4. The 'Total' row is the sum of the 'Subtotal Non-CCBHC Services' and 'Subtotal CCBHC Services' rows.

5. SFY 2023 incurred encounter data paid through August 3, 2024 was used for Northern Lakes CMH in the absence of an EQI template for SFY 2023.

6. CCBHC service splits are determined solely by service codes and do not take diagnosis criteria into account.

7. HCPCS codes H0012, H0020, and H0023 have been retroactively excluded from the list of CCBHC-eligible services for SFY 2023.

8. Services designated as included within the CCBHC Demonstration in SFY 2023 were identified as CCBHC Services in this exhibit. CCBHC service expenses are inclusive of all incurred claims for these services (i.e., broader than the CCBHC Demonstration program), including non-CCBHC Demonstration providers and services provided to individuals who do not meet CCBHC Demonstration Criteria such as individuals who do not have a mental health or substance use disorder diagnosis. The most up-to-date list of eligible CCBHC services is available in the CCBHC Handbook ([CCBHC Handbook.pdf](#)).

Appendix 3: Projected CCBHC Funding

State of Michigan, Department of Health and Human Services
Medicaid Behavioral Health Program Procurement
Appendix 3 - Projected CCBHC Demonstration Funding (\$ Millions)

SFY 2027 Region	SFY 2023			SFY 2024			SFY 2025		
	Supplemental	Base	Total (PPS-1)	Supplemental	Base	Total (PPS-1)	Supplemental	Base	Total (PPS-1)
Northern	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Central	51.2	145.7	196.9	263.3	150.0	413.3	238.4	152.4	390.8
Metro	46.3	85.4	131.6	120.1	91.2	211.2	138.7	125.1	263.8
Total	\$ 97.5	\$ 231.1	\$ 328.6	\$ 383.4	\$ 241.2	\$ 624.5	\$ 377.1	\$ 277.5	\$ 654.6

Notes:

1. The CCBHC funding shown is based on projections found in Appendix 8 of the following rate certifications:
 - a. SFY 2023 - SFY 2023 Behavioral Health Capitation Rate Certification - Amendment delivered 5/2/2023
 - b. SFY 2024 - SFY 2024 Behavioral Health Capitation Rate Certification July Amendment delivered 7/12/2024
 - c. SFY 2025 - Amendment 2 (January 2025 to September 2025 BH Capitation Rate Materials) delivered 3/4/2025
2. Values shown reflect rate setting assumptions, not actual experience. Actual funding depends on realized Medicaid-eligible daily visits. Differences between projected and actual experience is reconciled through a year-end FSR process, which is not included in this exhibit.
3. PIHP admin and quality bonus is not included in this exhibit.
4. The Northern region has never had a CCBHC in the CCBHC demonstration as of SFY 2025. Therefore, no CCBHC funding was provided to the Northern region.



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